

Erda City - General Fund
FY 2022/2023 Budget

Revenues	Budget FY 2023	Amended Budget FY 2023	Change
Taxes			
Property taxes	\$ 362,000	\$ 362,000	\$ -
Sales tax	730,000	730,000	-
Total Taxes	\$ 1,092,000	\$ 1,092,000	\$ -
License and Permits			
Business licensed & fees	\$ 2,000	\$ 2,000	\$ -
Building permits	100,000	140,000	40,000
Total License and Permits	\$ 102,000	\$ 142,000	\$ 40,000
Intergovernmental Revenue			
Class C Road Allotment	\$ 276,000	\$ 276,000	\$ -
Grants			-
Total Intergovernmental	\$ 276,000	\$ 276,000	\$ -
Charges For Service			
Zoning & subdivision fees	\$ -	\$ -	\$ -
Annexation applications	-	-	-
Total Charges for Service	\$ -	\$ -	\$ -
Fines and Forfeitures			
Fines	\$ -	\$ -	\$ -
Total Fines and Forfeitures	\$ -	\$ -	\$ -
Rents & Other Revenues			
Recycling	\$ -	\$ -	\$ -
Total Rents & Other Revenues	\$ -	\$ -	\$ -
Interest & Misc Revenues			
Interest earnings	\$ 4,000	\$ 4,000	\$ -
Sundry revenues	-	-	-
Total Miscellaneous Revenues	\$ 4,000	\$ 4,000	\$ -
Transfers & Contributions			
Fund balance appropriation	\$ -	\$ -	\$ -
Total Contributions & Transfers	\$ -	\$ -	\$ -
Total General Fund Revenues	\$ 1,474,000	\$ 1,514,000	\$ 40,000

Erda City - General Fund-Continued
FY 2022/2023 Budget

Expenditures	Budget FY 2023	Amended Budget FY 2023	Change
City Council	\$ 120,955	\$ 120,955	\$ -
Administration	73,500	73,500	-
Public Safety	300,000	300,000	-
Streets & Public Improvement	366,000	406,000	40,000
Reserves	613,545	613,545	-
Total General Fund Expenditures	\$ 1,474,000	\$ 1,514,000	\$ 40,000
Surplus/(Deficit)	\$ -	\$ -	\$ -